



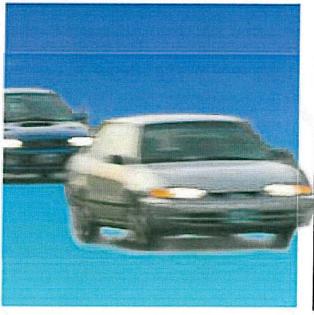


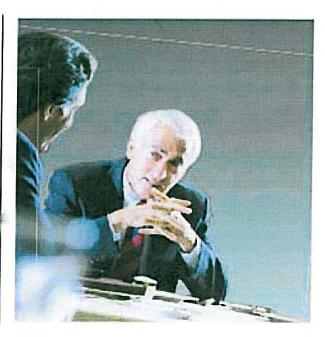
Capital Beltway HOT Lanes Project

NAIOP

June 18, 2008







AGENDA

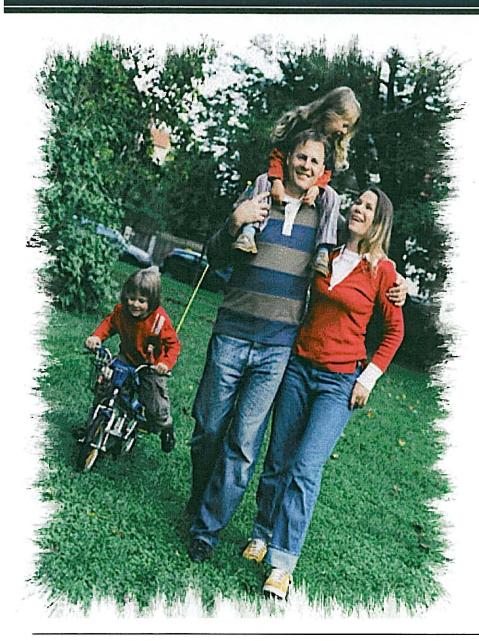
- Overview of Capital Beltway HOT Lanes
- Construction Timeline
- Regional TMP
- Questions & Answers





Who we are: public-private partnership

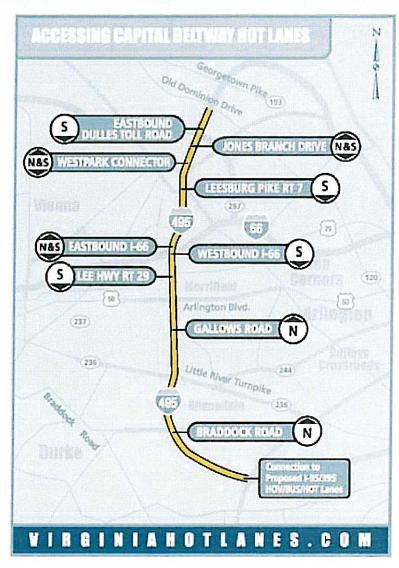
Virginia Department of Transportation	FLUOR transurban
– Ownership	– Private partners
– Oversight	- – Fund construction through private investment and debt
– Environmental review– Safety & design standards	– Builder
	Long-term operator
	 – Maintenance & incident response



Capital Beltway HOT Lanes

Capital Beltway HOT Lanes Overview

- Two **new lanes** in each direction
- First-time introduction of **HOV** to the Beltway and Tysons Corner
- Congestion-free network for transit service
- Replace more than \$260 million of aging infrastructure
 - including more than 50 bridges & overpasses





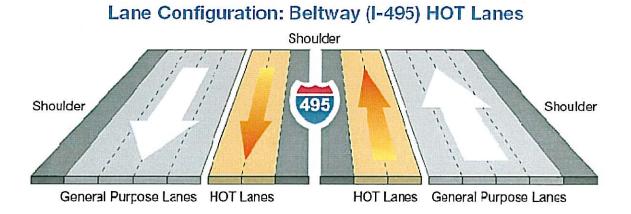




Capital Beltway HOT Lanes

Overview

- Improved sound wall protection for local neighborhoods
- Construction of Springfield Interchange Phase VIII to create a seamless HOV network
- Improved connection for I-66 regular lanes
- Three new access points to the Tysons Corner



Variable pricing: tolls rise and fall based on real-time traffic conditions to manage number of vehicles in the lanes

Not an everyday toll road: motorists choose to pay a toll only when they need a faster, more reliable trip

Fully electronic tolling with E-Z Pass: Electronic signs display rates; no toll booths





Project benefits

- First-time HOV and transit network on the Capital Beltway and into Tysons Corner/Merrifield
- New options for faster, more reliable travel times
- Bringing first-time pedestrian and bicycle access on bridges across the Beltway
- New access points in Tysons Corner provide alternatives to Rt. 7 and Rt. 123
- Actively managed lanes control traffic levels over the long-term





Closer look: Tysons Corner entry & exit points



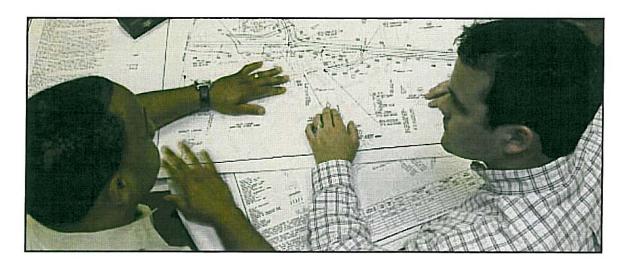


Construction

General Construction Plan

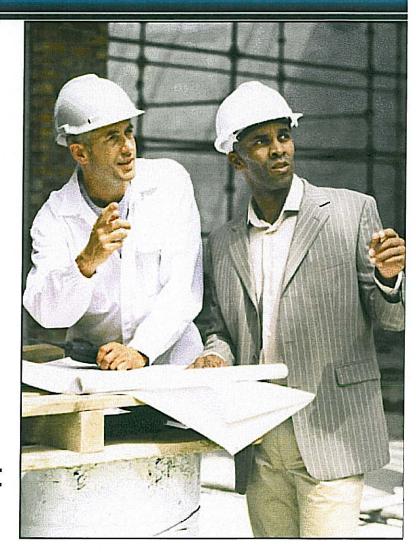
Project divided into 4 construction areas:

- Beltway south of I-66 Interchange
- I-66 Interchange
- Beltway north of I-66 interchange
- Phase VIII: Springfield Interchange



General Construction Plan

- Build outer 2 lanes: 2008 2010
- Rebuild/lengthen all bridges & overpasses along alignment: 2008 – 2011
- Shift traffic into 2 new outer lanes:
 2011
- Construction on inner 2 (HOT) lanes:
 2011 2012

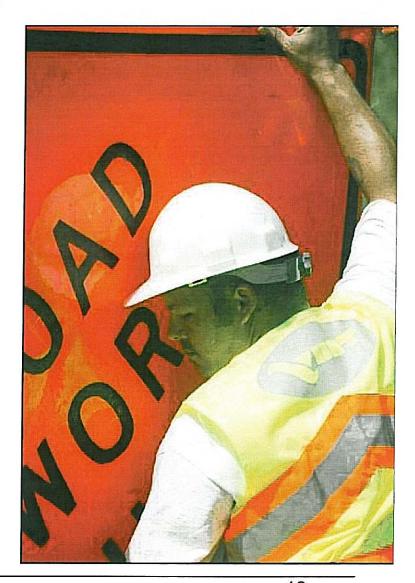


Projected HOT Lanes Opening - 2013



General HOT Lanes Schedule

- Design/Engineering: 2007 2009
- Arterial Study: 2008
- Design Public Hearing: May 2008
- Right of Way Activity: 2008 2010
- Construction:
 - Clearing & Grubbing: 2008
 - Utility Relocation: 2008 2009
 - Soundwall Relocation/Construction:
 2008 2011
 - Bridge Construction: 2008 2012





(MOT) Maintenance of Traffic

- No scheduled freeway lane closures during peak rush hours
- Businesses and residential communities will remain accessible
- Scheduled lane closures will be communicated in advance
- Variable message signs to alert commuters before they travel through construction area





FLUOR



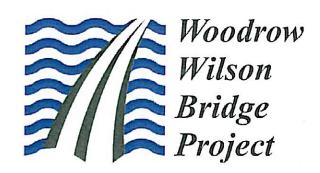


Future I-95 / Telegraph Road Interchange









Regional TMP



Regional Transportation Management Plan (TMP)

GOAL

Keep motorists, businesses, shoppers and employers informed and moving during construction

- Multiple large construction projects will be underway over the next 10 years
- \$58 million over the next six years
- Initial program in place Fall-08





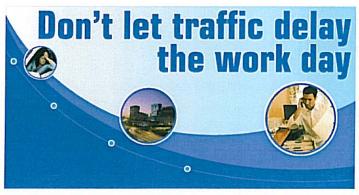


Regional TMP Strategies

- Aggressive public outreach program
- Enhanced commuter assistance programs and choices
- Expanded employer service programs
- Commuter information stores

- Additional traffic cameras
- Extensive coordination and cooperation with police, fire and rescue
- Dedicated safety service patrols
- Improved traffic signal timing







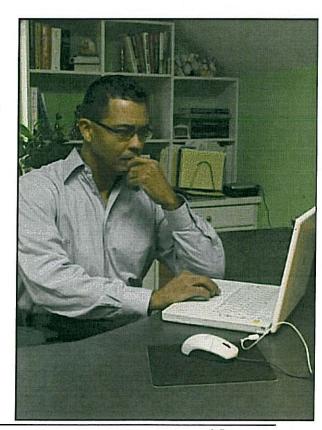




Construction Survival Tips:

Steps Every Business Executive Should Take

- Designate an Employee Transportation Champion (ETC)
- Distribute construction information to employees
- Attend regular project briefings on construction
- Encourage employees to sign up for email updates
 - virginiadot.org
 - virginiahotlanes.com
- Provide onsite employee transportation assistance
- Start or expand telework program (Telework!VA)
- Provide employee transportation benefits





FLUOR



STAY INFORMED

www.virginiadot.org

Provides information on:

lane closures, travel advisories, email alert sign-up, multiple project links



WIRGINIA HOT LANES HOME COVERNMEN COMMITTEE Some things can't Walt for traffic. Lintest News Committee with of Magnitude Committee with of

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www.virginiahotlanes.com

Provides information on:

project details/benefits, detailed construction info/timeline, sign up for progress updates and look ahead at future work

The Virginia HOT Lanes projects on the Capital Betway and 195/195 will expand the region's most re-

Together, the projects will create a TD-mile, congestion-fee network for buses and carpools—p