

U.S. Army Corps of Engineers North Atlantic Division Fort Belvoir BRAC

Belvoir Integration Office



- **RELEVANT**
- **READY**
- **RESPONSIVE**
- **RELIABLE**



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Total Program in NCR





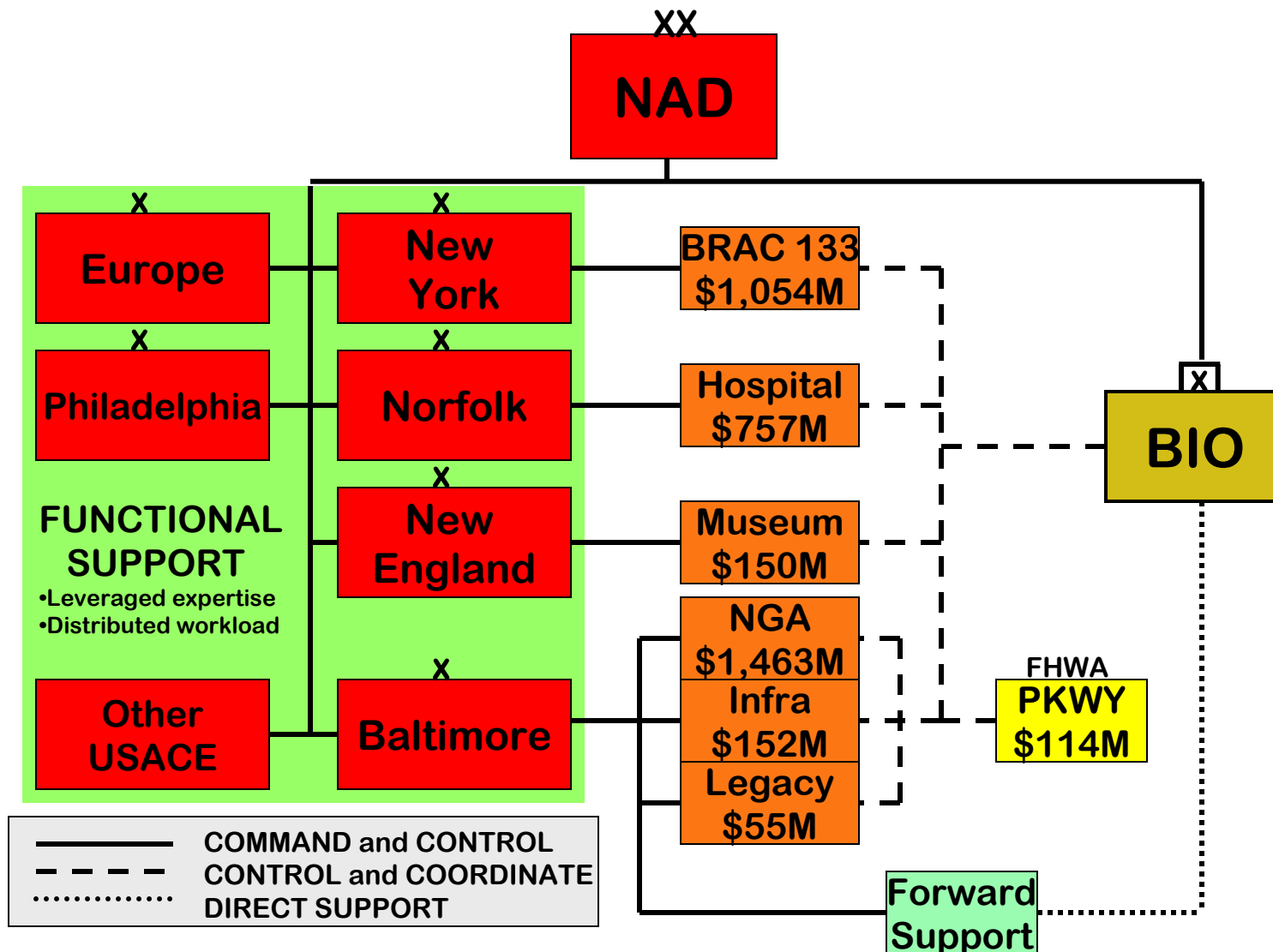
- Establish robust **Division-level** Integration and Management Office (**Belvoir Integration Office**) at Fort Belvoir, led by post-district command COL/GS-15/LTC, responsible for overall coordination between projects and integration into FBVA program management
- Establish robust **Integrated Program Offices (IPO)** responsible for project execution with clear command and control by the assigned District Commander
- Supplement Government Staff with Contractor Capability
- **Leverage USACE Regional and National Capability = Leadership as well as technical/managerial**
- **Apply MILCON Transformation concepts to Acquisition, Process, and Organizational Structure**
- Remain postured to support emerging Joint Engineer Initiative in coordination with OSD and USACE intent



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Regional Transformation

Fort Belvoir Command and Control

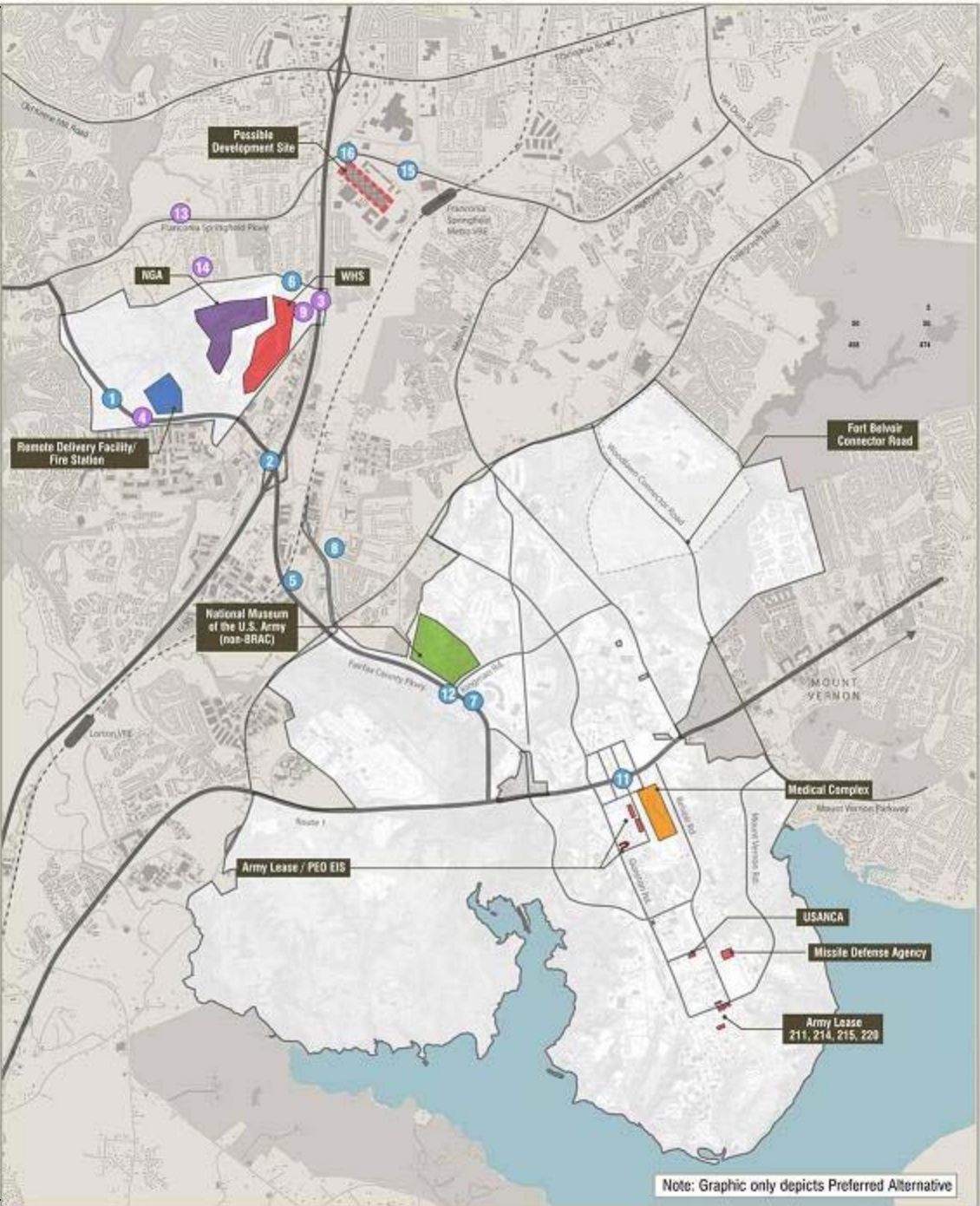
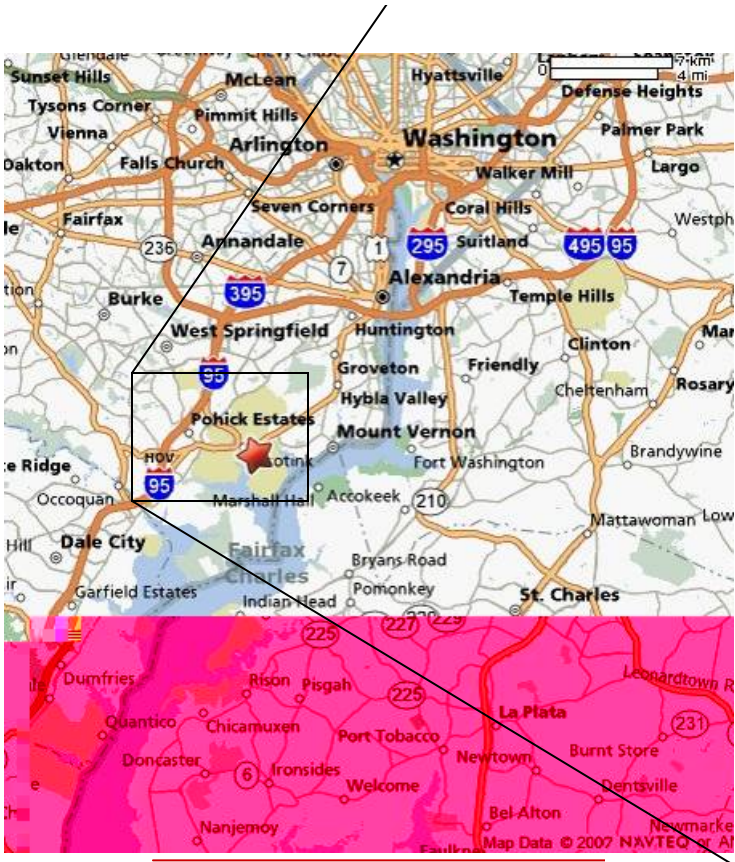


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Situational Awareness





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NGA

BRAC05, FY 07, Integrated Design-Bid-Build



- **Scope:** \$1.4 B for NGA relocation and consolidation into 2.4 M square foot office building. Includes SCIF, data center, 10 MW power plant and remote delivery facility.
- **Status:** Project is fast tracked, contractor on board and integrating design and construction, continued coordination for permits and design integration/reviews.
 - Sitework ongoing including security fence, trailers, erosion control measures
 - 35% design package of main building under review
- **Milestones:**
 - 25 Sep 07 – Groundbreaking ceremony at EPG
 - 1 Nov 07 – Began on-site work
 - Mar 09 – Data Center operational
 - Apr 11 – Construction Complete



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PM: (NAB)



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WHS/BRAC 133

BRAC05, FY 08, Design-Build



- **Scope:** \$1.1B for relocation and consolidation of over 6,200 personnel into single 2.2M square foot campus.
- **Status:** Project pending site selection.
 - Task order issued to study GSA site as EPG alternative – work ongoing.
 - Studying proposals from Request for Expressions of Interest (REFI) with development options for alternate private sites.
 - Planning 2-step evaluation of proposals.



- **Milestones:**

- 18 Sep 07 – Began GSA site fit test
- 5 Nov 07 – REFI closed
- Apr 08 – Select best value offer/begin NEPA
- Jun 08 – Execute site acquisition (GSA/private)



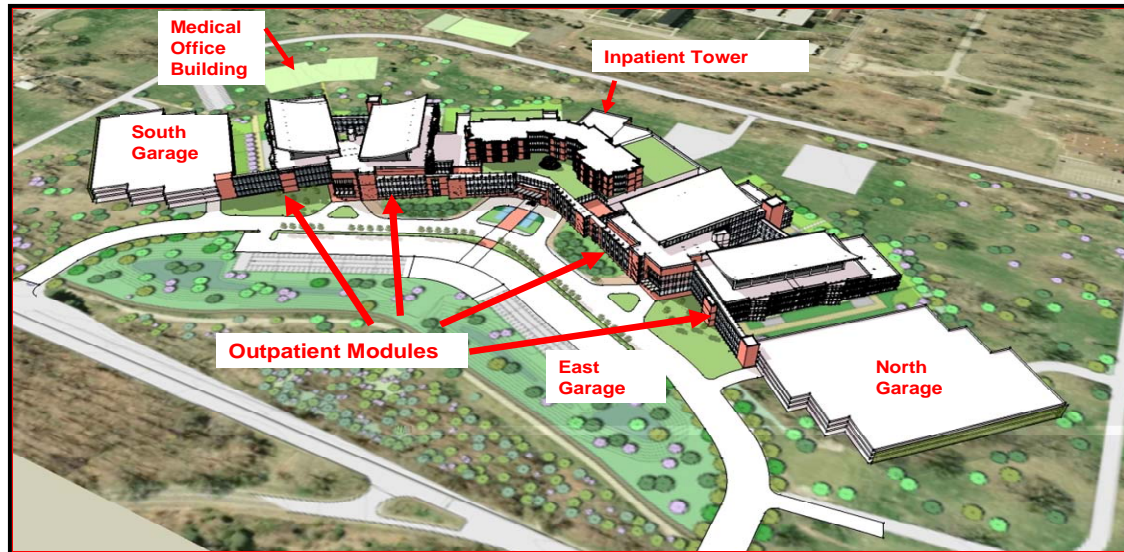
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Community Hospital

BRAC05, FY 08, Integrated Design-Bid-Build

- **Scope:** \$ 747M for 1.1M square foot hospital complex with central energy plant, helipad, and 2600 vehicle parking garage.
- **Status:** Project is fast tracked, contractor on board and integrating design and construction, continued coordination for permits and design integration/reviews.
 - Sitework ongoing
 - Overall 20% design
- **Milestones:**
 - 28 Sep 07 – Contract award
 - 12 Oct 07 – Contract NTP
 - Dec 07 – Major construction
 - Aug 10 – BOD Date





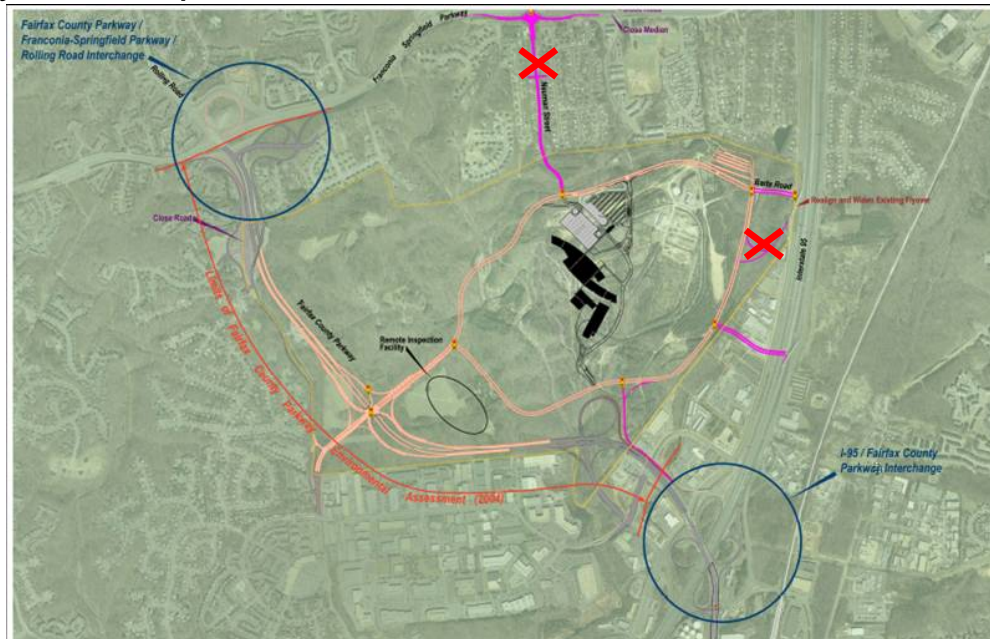
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Fairfax County Parkway

Federal Funding, FY 08 (est), Design-Bid-Build



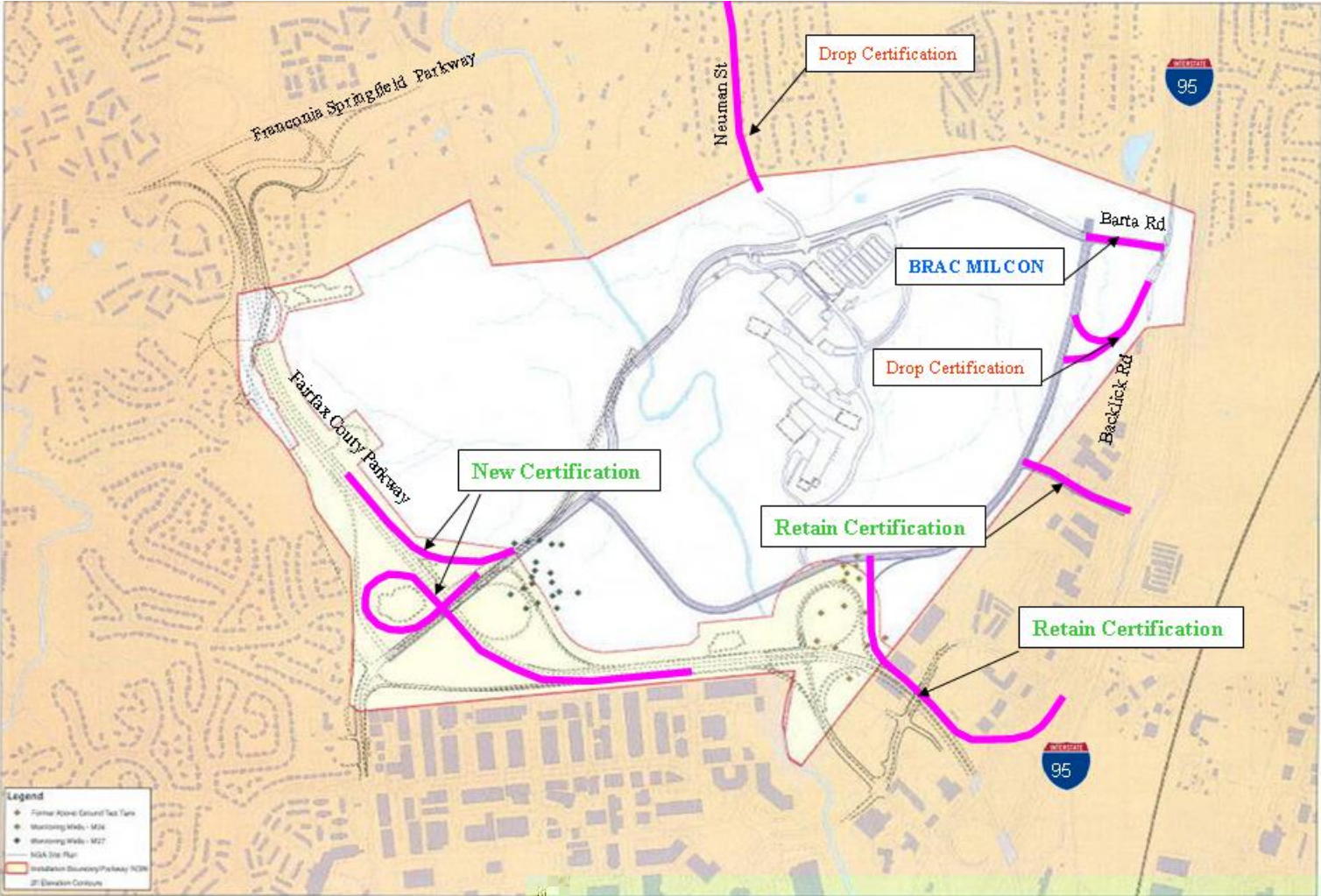
- **Scope:** Federal Highways Administration (FHWA) project to build \$114M Fairfax County Parkway (FFCP) connecting I-95 to Franconia-Springfield Parkway.
- **Status:** Coordinating project execution MOA between VDOT, USA, and FHWA.
 - CWE currently \$174M; all parties working to close funding and/or scope gap
 - Design on track to meet NGA deployment requirements
- **Milestones:**
 - 13 Dec 07 – Target for signed MOA
 - Dec 10 – Completion date





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Defense Access Roads EPG



EPG Site Plan
Fort Belvoir / EPG
Fort Belvoir, Virginia

■ DAR certified access points





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National Museum of the US Army

Private Funding, FY10, Design-Bid-Build



- **Scope:** \$170M for 128K SF world class museum to serve as the capstone of the Army Museum System. Includes main museum, parade ground, amphitheater, memorial garden and parking. \$36M for exhibits will be procured under a separate contract.
- **Status:** Museum A-E procurement underway. Conducting site feasibility study (FS) to determine site. Working on scoping and funding issues.
- **Milestones:**
 - TBD – Site Selection
 - Apr 08 – A-E Selection
 - Jul 08 – Award A-E contract
 - Mar 10 – Design Complete
 - Jun 13 – Museum Opening



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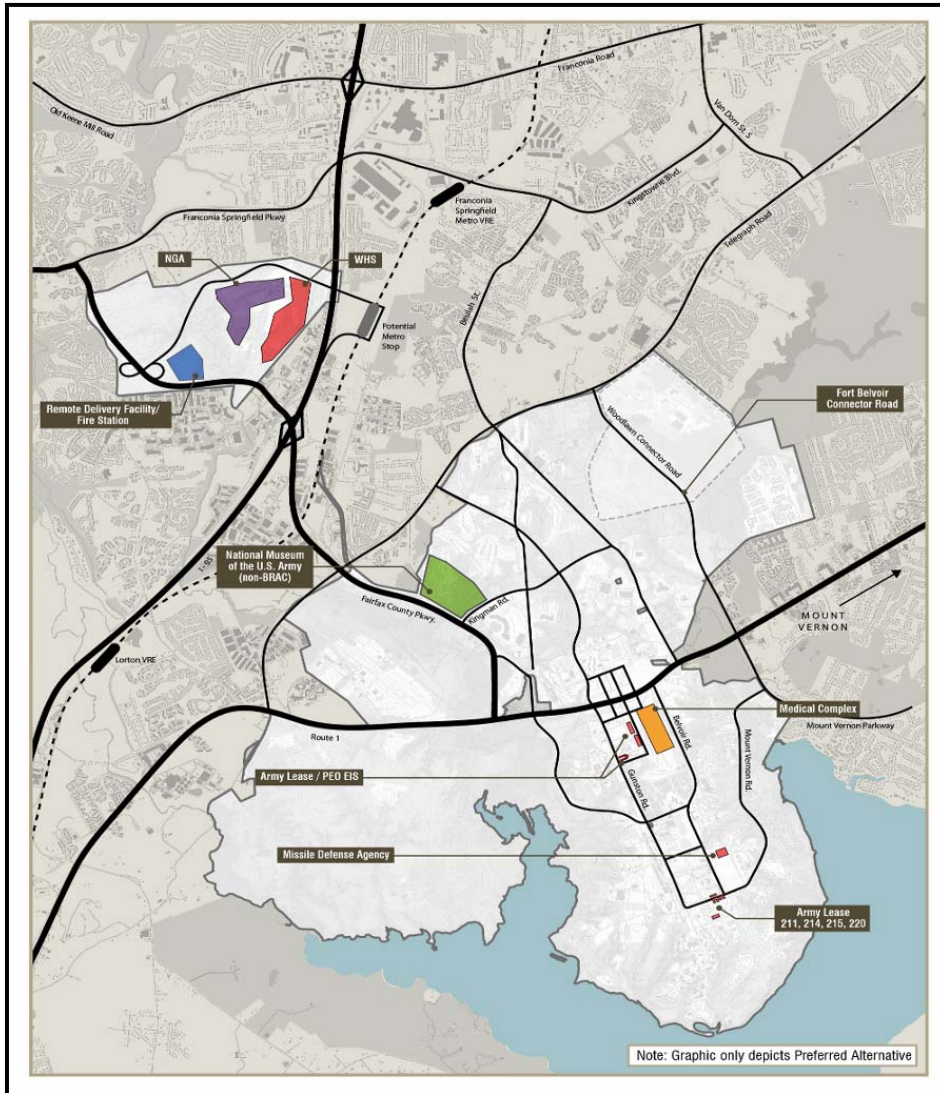
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Infrastructure

BRAC05, FY 08-10, Design-Bid-Build



- **Scope:** \$152M for roads, bridges, utilities, and other infrastructure to support FBVA BRAC projects (EPG/main post).
- **Status:** Design phase for \$20 M in FY08 projects.
 - Implementing essential early infrastructure projects
 - Priority to projects supporting Hospital.
 - Acquisition planned on 7 of 12 projects beginning in FY08.